

**2020  
ANNUAL REPORT  
OF  
LIVINGSTON COUNTY HEALTH DEPARTMENT**

**LIVINGSTON COUNTY BOARD  
OF HEALTH**

James Day, D.D.S., *President*  
Armin Groom, *Secretary*  
Janine Boggs, J.D.  
Katherine Austman, M.D.  
John M. Rinker, M.D., *Medical Advisor*  
Patricia Platz, R.N.  
Jeanne Elliott, R.N.

**PUBLIC HEALTH COUNTY BOARD  
REPRESENTATIVE**

Joe Steichen

**TUBERCULOSIS BOARD**

Janine Boggs, J.D., *President*  
Katherine Austman, M.D., *Secretary*  
James Day, D.D.S.

**STAFF**

**(as of November 30, 2020)**

**Administrator**

Jackie Dever

**Director of Nursing**

Tondra Harris

**Director of Environmental Health**

Donnie Simmons

**Sanitarian**

Amy Necheles

**Registered Nurses**

John Adams, Jr.  
Shawna Joneson  
Kathy Kennell  
Valerie Knapp  
Nancy Knauer  
Susan Lehman  
Lindsay Masching  
Kate Oxarart  
Teri Saxton  
Dianne Stadel

**Social Services**

Megan Fehr  
Katie Huter  
Amy Lucas  
Jill McCulloh  
Alicia Rodrick  
Tammy Schaefer

**Vision & Hearing Technician**

Michelle Fitzsimmons

**Director of Health Ed. & Marketing**

Erin Fogarty

**Medical Office Assistant**

Connie Haas

**Nurse Practitioner**

Mary Kennedy  
Mary Jo Krall

**Administrative Support**

Sarah Breeden  
Lisa Briner  
Linda Brown  
Patsy Campbell  
Michelle Fitzsimmons  
Norma Francis  
Leann Lawrence  
Trish Merlino  
Jodi Moritz  
Linda Smith

## Tuberculosis Clinic 2020

<b>Beginning Fund Balance - December 1, 2019</b>	<b>\$ 59,744</b>
<b>Revenue</b>	
Tax Levy	\$ 29,217
Interest for Tax Levy	\$ 33
Fees	\$ 1,988
<b>Total Revenue</b>	<b>\$ 31,238</b>
<b>Expenditures</b>	
Administrative Costs	\$ 21,000
Contractual	\$ 3,900
Rent	\$ 1,000
New Equipment & Repair	\$ 0
Office Expense	\$ 0
Miscellaneous Expense	\$ 0
Medicine & Medical Supplies	\$ 791
<b>Total Expenditures</b>	<b>\$ 26,691</b>
<b>Balance on Hand November 30, 2019</b>	<b>\$ 64,291</b>

### Local Tax Support To Tuberculosis Clinic

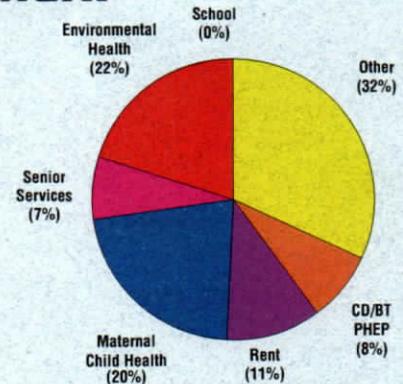
Year	Tax Levy	Year	Tax Levy
2011	\$28,503	2016	\$26,873
2012	\$29,644	2017	\$26,864
2013	\$29,399	2018	\$26,035
2014	\$28,725	2019	\$26,469
2015	\$29,625	2020	\$29,217

### “Your Livingston County Tax Dollars at Work”

2020 Tax Levy Receipt .....\$ 428,885

**Levy Expenditures:**

Maternal Child Health .....	\$ 83,890
Senior Services .....	\$ 30,781
Environmental Health .....	\$ 92,653
Rent.....	\$ 45,642
CD/PHEP.....	\$ 36,323
School .....	\$ 167
Other .....	\$ 139,429
<b>Total .....</b>	<b>\$ 428,885</b>



### Local Tax Support to Health Department Expenditures

Year	Local Taxes	% of Total Expense
2012	\$375,524	16%
2013	\$382,707	17%
2014	\$380,781	17%
2015	\$396,296	18%
2016	\$372,085	19%
2017	\$372,352	18%
2018	\$361,055	18%
2019	\$374,262	19%
2020	\$428,885	20%

# LIVINGSTON COUNTY HEALTH DEPARTMENT

310 E. TORRANCE AVE. • P.O. BOX 650 • PONTIAC, IL 61764

Health Department: (815) 844-7174

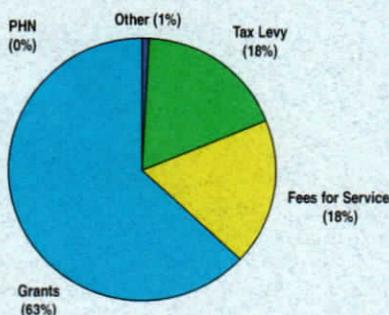
www.lchd.us

## FINANCIAL REPORT

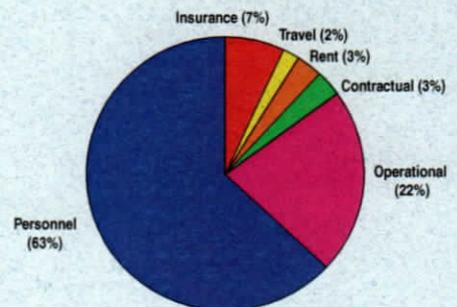
**DECEMBER 1, 2019 - NOVEMBER 30, 2020**

	2019	2020
<b>Beginning Fund Balance December 1st</b>	<b>\$ 1,205,254</b>	<b>\$ 1,284,893</b>
<b>REVENUES</b>		
Tax Levy	374,633	428,885
Grants	1,001,812	1,467,582
Fees for Service	420,089	350,337
Contracts/Misc.	13,341	12,860
Donations	43,068	9,123
LCCHCP 2019 / Public Health Nursing 2019	16,994	490
Hubert Estate	6,245	6,106
Humiston Trust	21,000	0
EPSDT/Medicaid	160,823	60,020
<b>TOTAL REVENUES</b>	<b>\$ 2,058,005</b>	<b>\$ 2,335,403</b>
<b>EXPENDITURES</b>		
Personnel	1,252,876	1,318,906
Operational	367,122	460,236
Contractual	74,732	68,306
Rent	54,500	54,500
Travel	55,443	31,608
Health and Life Insurance	173,693	164,612
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,978,366</b>	<b>\$ 2,098,168</b>
<b>Balance on Hand November 30th</b>	<b>\$ 1,284,893</b>	<b>\$ 1,522,128</b>

**FY 20 REVENUE**



**FY 20 EXPENDITURES**



**MATERNAL CHILD  
HEALTH SERVICES**

**WIC**

**(WOMEN INFANTS CHILDREN)**

	2019	2020
Active caseload .....	384	454

**FAMILY CASE MANAGEMENT**

	2019	2020
FCM ave mo caseload .....	148	154
Healthworks ave mo caseload .	28	20
BBO .....	20	24
APORS .....	14	14

**WOMEN'S CLINIC**

	2019	2020
Number of clinics held .....	9	9
Unduplicated clients .....	46	45
# of encounters.....	168	150

**HEALTHY FAMILIES**

	2019	2020
Average monthly caseload .....	37	33

**FAMILY PLANNING**

	2019	2020
Client visits .....	657	595
Active clients.....	238	194
# of encounters.....	1434	988

**SCHOOL BASED HEALTH CENTER**

	2019	2020
Students registered .....	609	595
Visits .....	3494	3199

**HEARING & VISION**

	2019	2020
Hearing screenings.....	3021	2364
Vision screenings .....	2432	1765

**BREAST & CERVICAL CANCER  
PROGRAM**

	2019	2020
Clients served.....	50	48
Clients referred.....	22	0

**TOBACCO**

	2019	2020
Complaints received .....	4	0

**ADULT SERVICES**

**CASE COORDINATION UNIT**

	2019	2020
Assessments/follow-up .....	248	193
Nursing Home prescreenings...	446	377

**PUBLIC HEALTH MED CLINIC**

	2019	2020
All clinic visits .....	41	30

**PUBLIC HEALTH NURSING  
NURSING SERVICES**

	2019	2020
Unduplicated clients .....	13	7
PHN Visits .....	490	300

**HEALTH EDUCATION**

	2019	2020
Community programs .....	36	18
School health programs .....	29	24

**WELLNESS**

	2019	2020
Clinics .....	38	23
Clients.....	1151	322

**COMMUNICABLE DISEASE**

**TUBERCULOSIS**

	2019	2020
Skin tests .....	127	101
X-Rays .....	1	2
Placed on medication .....	2	1
Active cases reported.....	0	0

**STD CLINIC**

	2019	2020
Client Visits.....	129	86
Clients.....	65	41

**IMMUNIZATIONS**

	2019	2020
Childhood vaccinations.....	951	1035
Influenza vaccinations .....	1740	1817
Adult immunizations .....	708	471
International Travel.....	83	43

**CASES REPORTED**

	2019	2020
Food/water borne illness .....	16	8
STD .....	52	59
Other.....	43	32
Influenza ICU & Outbreaks.....	22	10
Coronavirus Novel 2019.....		2252
Animal Bites.....	61	61
# of CD investigations .....	58	2309

**ENVIRONMENTAL HEALTH  
PRIVATE SEWAGE PROGRAM**

	2019	2020
Permits issued.....	24	32
Septic systems inspected.....	24	29

**FOOD**

**SANITATION PROGRAM**

	2019	2020
Food establishments and stores .....	242	236
Field inspections.....	358	340
Temporary food stand inspections.....	64	0
Cottage Food Registration .....	2	2

**SANITATION CLASS**

	2019	2020
# attending food class or or refresher food class.....	89	34

**POTABLE  
WATER PROGRAM**

	2019	2020
Total reports received .....	76	54
Reports of safe water .....	40	27
Reports of contaminated water .....	36	26
Well inspections.....	5	11
Well permits issued .....	16	18
Wells abandoned.....	10	8
Geothermal inspections.....	2	3

**SOLID WASTE, NUISANCE  
CONTROL & SERVICE**

**REQUESTS**

	2019	2020
Complaints received .....	21	10
On site inspections .....	22	13

**TANNING**

	2019	2020
Tanning Bed inspections .....	3	0
Tanning Bed facilities.....	4	0

**OTHER**

	2019	2020
Sanitary surveys .....	4	3

**VITAL STATISTICS**

	2019	2020
Live births in Liv Co only .....	188	148
Deaths (all causes).....	390	445
County Pop.-2010 Census .....	38,950	
County Pop.-2017 Est. Census	36,812	